# 2021 Church Conference : Faith Community-Riverview

Thursday, September 23–7pm

# **Church Conference Booklet**

Worship Times

Riverview United Methodist Church -9am Faith Community : Faith on Jefferson St -10am Faith Community: Faith on 68 - 11am

### Church Conference 2021

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#### Agenda

A Time of Gathering, Greeting, and Opening Prayer (led by the Pastor)

\* The Proclamation of the Word (offered by the District Superintendent)

The Election of a Recording Secretary

Vision Casting (offered by the Pastor)

Ministry priorities for the church's next year of ministry

Caring for the Administration of the Church:
 Report of the Committee on Nominations and Leadership Development

o Setting of the Pastoral Compensation for 2022

o Report of the Pastor/Membership Records

o Approval of Lay Servants

o Approval of Certified Lay Ministers

o Approval of Candidates for Ministry

o Other Matters

A Time of Prayer Leadership (led by the District Superintendent)

\* The Sending Forth

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Date Completed 09/14/2021

(mm/dd/yyyy)

Quick Reference Form

List all current information

	LAST NAME Whipple	FIRST NAME LUKE MI A
Plea	se give both, and then check preferred address	
( <b>v</b> 220	)HOME ADDRESS: 04 14th Street	PASTORAL EDUCATION (as applicable) COLLEGE Grove City
Be	aver Falls, <sub>PA</sub> <sub>ZIP</sub> <u>PA</u>	
+0 <del>01</del>	CHARGE MAILING ADDRESS	COS GRAD OTHERGRAD
Ro	chester, PA Zip 15074	FAMILY INFORMATION (as applicable)
PHO	ONE (Home)	Clergy Birth Date <u>04/05/1987</u>
PH	DNE (Cell) 724-622-7763	Spouses Name – Rachel Whipple
PHO	ONE (Office) 724-775-3447	- Spouse's Birth Date <u>11/01/1986</u>
PAS	STOR E-MAIL	- Anniversary Date 08/10/2013
	ARGE E-MAIL faithonjefferson@gmail.com   riverviewumchurch@gmail	Bakarstown LIMC   Substitute Teacher
	ARGE NAME Faith Community - Riverview	- Spouses' Work Number_724-816-4379 Spouses' email_rachel.l.whipple@gmail.com
Riv Fa	urchWorship timeSS timeverview UMC9am-th on JS10am9amth on 6811am-	<ul> <li>Children's Names</li> <li>(Please list all children and add DOB and Grade if living at home)</li> </ul>
Bernander		Evangeline Rose <sub>DOB</sub> 07/06/2015 <sub>GRADE</sub> 1
		Augst Wesley DOB <sup>01/14/2017</sup> GRADE <sup>prek</sup>
PP	RC Name:Pam Gill	Joanna Lys DOB <sup>08/13/2019</sup> GRADE
	one: <u>724-312-2463</u> ail pamsiegergill@gmail.com	DOBGRADE
		DOBGRADE
	Clear Form	Print Form

A Charge 20 <u>21</u> (This form is to be print	e <b>Conference Summary F</b> Charge Conference ed and distributed at Charge	orm Revised May 5, 2014 Conference)
Charge: Faith Community-Riverview Date of Charge/Charge: Date of Charge: Date of Ch	hurch	Conference: September 23, 2021
Faith Community-Riverview		Charge and the congregations of the Charge.
Churches of the Charge Faith Community	UM Church	Worship Times 10 & 11 A.M.
Riverview	UM Church	9A.M.
	UM Church	A.M.
Paying Agent           The         Faith Community           UMC will be the	UMC will be the paying agent for the charge, meaning that <b>Riverview</b>	g that Riverview UMC,
UMC,	UMC,	UMC,
nity	nonth the total of its monthly share (	UMC each month the total of its monthly share of salary, pension, hospitalization housing/
parsonage costs and reimbursed expenses, who, in turn, will remit payments to the pastor and conference for pension and health benefits. It is	mit payments to the pastor and confi	erence for pension and health benefits. It is
recommended that a fixed amount be paid each month and that biannual adjustments be made and utility costs.		to account for fluctuations in reimbursed expenses
PPRC Contacts: (including representatives from other churches on the charge):         Name       Address, Phone and en Address, Phone and Phon	r churches on the charge): Address, Phone and email if applicable 203 Daugherty Rd .Rochester PA 15074   724-728-0287   rjpgill@hotmail.com	f applicable      724-728-0287   rjpgill@hotmail.com
2 <sup>nd</sup> church Joline Mannion	1318 19th Ave Beaver Falls, PA 15010   724-601-1566   ijmannion@verizon.net	724-601-1566   ijmannion@verizon.net
3 <sup>rd</sup> church		
4 <sup>th</sup> church		

Pastor: Luke Whipple	le		Status: FE	Yea	Years in Current Appointment: $\overline{2}$	Appointme	nt: 2	
% of Service (Circle One): $100\%$ $75\%$ $50\%$ $25\%$ <b>Pastor Salary Package (Date effective</b> $1/1/2022$ <b>)</b> The salary and benefits will be divid (If there is only one church and several pastors, put names of pastors in the line for churches) (If there are more than one congregation and more than one pastor, please duplicate this sheet for each pastor)	): 100% 75% <b>ge (Date effective</b> rch and several past one congregation ar	$\frac{50\%}{e} \frac{25\%}{1/1/2022}$	of pastors in t	) The salary a he line for chu se duplicate th	nd benefits will rches) is sheet for eac	l be divided an h pastor)	) The salary and benefits will be divided among the churches as follows: the line for churches) se duplicate this sheet for each pastor)	les as follows:
<u>Church</u> Faith Community	Salary \$15752	Reimburse \$5000	Pension \$2800	Hosp. \$17436	Housing Exc \$8000	Housing Excl. Cash Housing \$8000 \$	ng Other \$	% of Package %60.2
Riverview	\$32,400	÷ \$	\$	\$		\$	\$ \$	×39.8
	Ş	÷	\$	\$	\$	\$	Ş	%
	÷	\$	\$-	÷	\$	\$	\$	%
	÷	\$	÷	\$	÷.	\$	\$	%
	÷	\$	¢	\$	\$	\$	÷	%
TOTAL	\$ <mark>48152</mark>	\$ 5000	\$2800	\$17436	\$ <mark>8000</mark>	<del></del>	<del></del>	<mark>%100</mark>
Parsonage The ReverendLuke Whipplewill live in the parsonage owned by the MiverviewThe Reverend Utilities, property tax and routine maintenance (due to normal wear and tear) will be shared as follows:Faith CommunityUMC 50RiverviewUMCFiverviewMC	<b>/hipple</b> d routine mainten	will live in ance (due to nor UMC 50 UMC 50 UMC 50	will live in the parsonage owned by the Riverview due to normal wear and tear) will be shared as follow MC $\frac{50}{50}$ %	e owned by the tear) will be sh 	Biverview	iö	UMC. The	UMC. The cost of parsonage
		UMC UMC UMC	× × × ;	If the Pastoi write	percentage is tl r Salary Packag "Same as Abov	he same as "% ;e" section abo e" on the line ;	If the percentage is the same as "% of package" in the Pastor Salary Package" section above, you may simply write "Same as Above" on the line above this text box	the aply oox
The cost of capital improvements and major renovations and expenses will be negotiated between (among) the congregation which owns the parsonage and the other church(es) in the charge.	ovements and maj	UMC or renovations a charge.	% nd expenses w	ill be negotiate	ed between (an	nong) the cong	regation which	owns the
<b>Office Hours and Community Presence</b> The pastor will be present on a regular basis in the communities where each church of the charge is located (Through establishing regular office hours within each of the congregations or other method as agreed by the charge SPRC).	<b>mmunity Preser</b> nt on a regular bas congregations or	<b>ice</b> iis in the commu other method as	mities where e agreed by the	ach church of t charge SPRC)	the charge is lo	cated (Throug)	h establishing 1	egular office

Lay Member(s) to Annual Conference: Name	Contact Information drinman@verizon.net   724-846-8467	
Candidates for Equalization Delegates: Name	Contact Information	
Seminary Students: Name	Contact Information Seminary	
<u>Other Clergy</u> Candidates for Ministry: Name	Contact Information	
Deacons: Name		
Serving in Extension Ministries: Name		
Retired: Name		
Other:		
Signatures Senior Pastor Rev. L. A. Wigh	SPRC Chair Dave Lawel Date	6/10/6

## **Faith Community – Riverview UMC**

**Report of the Pastor** 



### Faith Community United Methodist Church



COMMITTEE NOMINATIONS REPORT FORM

Church	Conference	2021
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↓ Outgoing Members 2021

Incoming Members 2022  $\downarrow$ 

	TRUSTEES COMMITTEE
Jim Brenneman*	Jim Brenneman
Randy Neely	Dave Boehm
Susan Kroskey	Susan Kroskey
	NOMINATIONS COMMITTEE
Diana Bowden	Susan Boehm
George Pettibon	
<del>Susan Shane</del>	Carol Campbell
	STAFF-PARISH RELATIONS COMMITTEE
Debby Merges	Pam Gill
Debby Roberts	Debby Roberts
Bud Gallagher	Bud Gallagher
	FINANCE COMMITTEE
Linda Brenneman	Robin Clear
Gary Ipson	Gary Ipson
Janet McDonald	Suzzan Freed
	ANNUAL CONFERENCE DELEGATE
Don Inman (Riverview)	Don Inman
	RESERVE DELEGATE FOR ANNUAL CONFERENCE
Tracy Wilson	Pam Gill



### **Riverview United Methodist Church**

COMMITTEE NOMINATIONS REPORT FORM

#### **Church Conference 2021**

Last year, Riverview UMC adopted the one-board model for church administrative governance. The class that was elected to serve only a single year (2021) in the new model is being replaced by a class of 3 new members who will serve a 3 year term.

NAME OF CANDIDATE	Special notes

#### **OUTGOING MEMBERS AT THE END OF 2021**

	2021 Class
Don Inman	Staff-parish focus
Don Flick	Finance Focus
Jeff Jones	Trustees Focus

#### *Thank you for your service to our church this past year!*

#### INCOMING MEMBERS: TO BE VOTED AT 2021 CHURCH CONFERENCE

	2024 Class
Janet McDonald	Finance Focus
Jack Hohbach	Staff-Parish Focus
Karl Watson	Trustees Focus
Nominations Committee	
Robert Dean	
2022 LAY DELEGATE TO ANNUAL CONFI	ERENCE
Don Inman	

The report of the pastor shall include the names of all persons involved in the changes in membership and other items as outlined in the 2016 *Book of Discipline* (¶¶ 234, 340). This report should cover as fully as possible the work of the pastor. Care should be taken not to duplicate the reports of the Church Council, committees, organizations, and officers of the charge.

Copies of this report should be filed with the recording secretary, pastor, district superintendent and chairperson of witness or evangelism ministries.

Faith Community		Church	Faith Community-Rivervie	эw	Charge
Butler		District	Western PA		Annual Conference
For the period beginning	11/24/2020		and ending	09/23/202	1
	DATE OF PRIOR CHARGE CONF	ERENCE		DATE OF CURRENT CHARG	SE CONFERENCE

- 1. List those who have been received into baptized membership since the last report. (*Attach as a supplement.*)
- 2. List those who have been received into professing membership since the last report. (*Attach as a supplement.*)
  - a. On profession of faith or restored.
  - b. From other United Methodist churches.
  - c. From other non-United Methodist churches.
- 3. List those who have been removed from the professing membership since the last report. (Attach as a supplement.)
  - a. By action of the Charge Conference, or trial court, or by withdrawal.
  - b. By transfer to other United Methodist churches.
  - c. By transfer to other non-United Methodist churches.
  - d. By death.
- 4. Have the membership records and rolls been audited (¶231)? 
  Yes No

If not, why not?

5. The Pastor shall give a report on the state of the church and an account of pastoral ministry as it relates to (¶ 340): providing support, guidance, and training to the lay membership in the church; ministering within the congregation and to the world; and administering the temporal affairs of the congregation. Include as a part of the report a statement outlining the pastor's program of continuing education and spiritual growth for the past year and plans for the year to come (¶ 349). (Attach as a supplement.)

Signed

Printed Name Rev. Luke A. Whipple

<sub>Date</sub> 9/20/21

Addendum 2021

#### Faith Community United Methodist Church 11/24/2020-9/23/2021

#### ITEM 1

#### **Members Received in Baptism**

oNolyn Neely - 3/7/2021

#### ITEM 2

#### Members received by Transfer of Profession of Faith

#### ITEM 3

### Members removed by Transfer, Audit, Death

BY Transfer

oJanet McDonald

#### BY Death

oSandra Stuck, Robert Stuck, Linda Krosskey, Frankie Hogue, Beverly Susie, Donald Blinn Sr., Robert Bundy Sr., Peggy Curcio, Cliff Zahn, Edith Giles, Peggy Goerman, James Gray

BY Audit

The report of the pastor shall include the names of all persons involved in the changes in membership and other items as outlined in the 2016 *Book of Discipline* (¶¶ 234, 340). This report should cover as fully as possible the work of the pastor. Care should be taken not to duplicate the reports of the Church Council, committees, organizations, and officers of the charge.

Copies of this report should be filed with the recording secretary, pastor, district superintendent and chairperson of witness or evangelism ministries.

Riverview			Faith Community-Riverview		Charge	
Butler		District	Western PA		Annual Conference	
For the period beginning	11/24/2020		and ending	09/23/202	1	
	DATE OF PRIOR CHARGE CONFI	ERENCE	°	DATE OF CURRENT CHAR	GE CONFERENCE	

- 1. List those who have been received into baptized membership since the last report. (*Attach as a supplement.*)
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  - a. On profession of faith or restored.
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- 3. List those who have been removed from the professing membership since the last report. (Attach as a supplement.)
  - a. By action of the Charge Conference, or trial court, or by withdrawal.
  - b. By transfer to other United Methodist churches.
  - c. By transfer to other non-United Methodist churches.
  - d. By death.
- 4. Have the membership records and rolls been audited (¶231)? 
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If not, why not?

5. The Pastor shall give a report on the state of the church and an account of pastoral ministry as it relates to (¶ 340): providing support, guidance, and training to the lay membership in the church; ministering within the congregation and to the world; and administering the temporal affairs of the congregation. Include as a part of the report a statement outlining the pastor's program of continuing education and spiritual growth for the past year and plans for the year to come (¶ 349). (Attach as a supplement.)

Signed

Printed Name Rev. Luke A. Whipple

Date 9/20/21

Addendum 2021

#### Riverview United Methodist Church 11/24/2020-9/23/2021

#### ITEM 1

**Members Received in Baptism** 

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#### ITEM 2

#### Members received by Transfer of Profession of Faith

O Jack Hohbach, Virginia Bosworth, Janet McDonald

#### ITEM 3

#### Members removed by Transfer, Audit, Death

#### **BY Transfer**

oPatty Shehan Walton

#### BY Death

oRichard Tanner, Craig Ubelacker, Arlene Dean, Margaret Hodgson, Joseph Kross, Mary Sumner

**BY Audit** 

September 23, 2021

#### "We look not to the things that are seen but to the things that are unseen. For the things that are seen are *transient*, but the things that are unseen are *eternal*." -2 Corinthions 4:18

### Dear Church,

Each year at church conference we include in the packet of church business this letter. In these brief words, it's my responsibility as your pastor to give you some perspective on the state of the church. That is a big job to do! In many ways, I believe this responsibility is tied to the words given to us in 2 Corinthians 4:18. In that passage, we are encouraged to be people who look not only to "seen" things but also that which is "unseen." In other words, there are valuable, eternal things that can be only seen through the eyes of faith.

#### The eyes of faith allow us to see through the obvious and to the eternal.

As I think about this past year of ministry, there are some obvious things to see and celebrate. I celebrate the fact that our churches have gotten through the brunt of this pandemic. It is not over, but things at this point feel much different and far more positive than they did in the spring and winter of 2020. Another thing to see is the good financial footing the churches are in. The faithful people of God have been faithful in supporting the church. Because of that, we are not going into this next year fiscally flat-footed. Rather, we are leaning in the positive direction. I, also, am celebrating the new things you allowed me to lead you in as a pastor. We have combined services at points of the year to bring the body of Christ together as one, we have restructured our administration and meeting agendas in different ways, we have attempted new outreach endeavors, reinvested in children's ministry, adopted new logos and vision statements, and renewed our commitment to ministries that have been on hiatus due to the pandemic.

That is a glimpse of the things that have happened over the past year. In other words, this is the ministry and life of the church that can be "seen." But what about the *unseen*?

I have to believe that all of these positive signs are pointing us in a direction of hope. Financial stability, efforts at renewed ministry, and a desire for outreach to the community are signposts of an outward facing church. It's proof that you believe there is a future for us as churches, and that there is still plenty of ministry work to do.

I am not saying that we are fully there yet. But I do believe the Holy Spirit is guiding us in the direction we seem to be heading. The Spirit of God is providing us opportunities to move forward, to embrace the mission we are called to do as a church – to *reach this broken world with the love and hope of Jesus Christ*. With every dollar we invest in ministry, with every new soul we welcome into the life of the church, and with every person (*whether young or old*) that we invest in their spiritual growth and discipleship – those are the eternal things that are being revealed. That is the kingdom work that lasts beyond anything else we can build, say, or do.

I would not want you to think I am giving you pie-in-the-sky optimism. Life on this side of eternity will have challenges. We experience the heartache of losing people in our church community due to their indifference, brokeness, offences, and sometimes death. We will feel frustrated or exhausted by the messiness of church. But I know and believe that while the difficulty is real, it is only another thing that is "seen." In other words it is merely transitory. It's a momentary affliction on the road to eternal glory.

As we look to the latter quarter of 2021 and into the next year, it seems to me that many people in Riverview and Faith Community are hoping for another positive step forward as churches. You have shown me, as your pastor, that you are open to change, new ideas, and investment in ministry in order to take those steps. So my question to you is: Are you willing to come with me a little farther? Are you willing to run after the vision a little longer? Are you willing to see through these temporal things we do as a church for the eternal value that lies within them?

Are you willing to pray for a move of God? Are you willing to, personally, speak life to a broken heart? Are you willing to invite a wayward soul back to church? Are you ready to serve in ways that bring you into new ministry and avails you to new people?

I have chosen to go in that direction. Are you coming with me?

With deep love as your pastor,

Rev. Luke Whipple

#### **CERTIFIED LAY SERVANT** ANNUAL REPORT TO THE CHARGE CONFERENCE Initial Application or Request for Renewal

Report for year ending 2021

#### SECTION I: DATA ON THE LAY SERVANT

Name (Mrs. \_\_ Ms. \_\_ Mr. \_\_ ) Jodee L. Kirchner City/State/Zip Beaver, PA 15009 Address 1380 Second Street Telephone 724-601-0240 \_\_\_\_\_ E-mail\_jodeekirchner@gmail.com Name of District Butler District Name of Church \_Faith Community UMC Church Address 341 Jefferson Street \_ City/State/Zip Rochester, PA 15074 Church Telephone 724-775-3447

#### SECTION II: STATUS OF THE LAY SERVANT

#### For initial application as a Certified Lay Servant

- 1. What year did you complete your Basic Course? \_\_\_\_
- 2. What year did you complete your Advanced Course?
- What was the title of your Advanced Course? \_\_\_\_\_\_

#### For renewal as a Certified Lay Servant

- 1. What year did you complete your last Advanced Course? 2021
- 2. What was the title of your last Advanced Course? Christian Transformational Leadership

#### SECTION III: REQUEST OF THE LAY SERVANT

I request recommendation of my pastor and my church council/charge conference to begin/renew as a Certified Lay Servant for the ensuing year.

Date 8/20/21

nchner Lav Servant

SECTION IV: RECOMMENDATION OF THE PASTOR

I recommend concurrence with the request of this person to begin/renew as a Certified Lay Servant for the ensuing year.

2021 Pastor Date

#### SECTION V: RECOMMENDATION OF THE CHURCH COUNCIL/CHARGE CONFERENCE

The church council/charge conference of Faith Community UMC \_\_\_\_\_ (church/charge) recommends the above person begin/renew as a Certified Lay Servant for the ensuing year.

Church Council Chair or District Superintendent Date



#### (To be completed by those requesting renewal as a Certified Lay Servant)

#### SECTION VI: MINISTRIES BY THE LAY SERVANT

	provided one-on-one caring n membership/evangelism visitation
During the past year, I have participated in <i>leading ministries</i> as follows:	
✓ served as member of committee, board, commission, council, task force, e	etc.
as a volunteer at a community agency	
🗹 at my local church	
✓ beyond my local church	
✓ on my District Conference Jurisdiction General Church level	
✓ other leading activities (Please list) Cultural Diversity Team at work	
During the past year, I have participated in <i>communicating ministries</i> as fole $\checkmark$ brought message in <u>3</u> worship services	llows:
✓ served as worship leader in <u>wkly</u> services	
✓ delivered devotional messages	
taught classes	
✓ shared my faith story	

✓ other speaking activities (Please list) Recovery journey

During the past year I have participated in additional opportunities for ministry as follows (Additional writing space below): Praver team at work

#### SECTION VII: PERSONAL AND SPIRITUAL GROWTH BY THE LAY SERVANT

In what activities have you engaged and/or what books have you read or used during the past year to help you develop your devotional life; improve your understanding of the Bible; improve your understanding of The United Methodist Church; and to improve your skills in caring, leading, communicating and speaking? Workshop-Leadership & Empowerment of Women; TED talk disc- Unconscious Bias; Dist Workshop-A Broken...Journey

#### SECTION VIII: FEEDBACK BY THE LAY SERVANT

1. Do you feel called to be in service in any area of ministry, either in the church or outside the church, in which you are not currently involved? \_\_\_\_Yes \_\_\_No (If yes, please list those areas below.)

What additional training or support do you need or would suggest to further your ministry: Continue Lay Servant Ministry classes and workshops offered by the Conference

3. Give any recommendations you have for improving Lay Servant Ministries in your District or Conference: Great opportunity to share resources and meet people from other churches, exchange ideas.

(Note: District Directors are encouraged to respond to any comments within this section.)

**NOTICE:** After this form is completed and signed by those listed above, the Recording Secretary of the Church Council or Charge Conference is requested to reproduce THREE copies: (1)Lay Servant, (2)District Director of Lay Servant Ministries, (3)District Superintendent. The Recording Secretary of the Church Council or Charge Conference keeps the ORIGINAL. (Revised April 2014)

#### CERTIFIED LAY SERVANT ANNUAL REPORT TO THE CHARGE CONFERENCE Initial Application or Request for Renewal

mind Application of Request for Reflewa

Report for year ending 2021

#### SECTION I: DATA ON THE LAY SERVANT

Name (Mrs. 🗹 Ms Mr ) Tracy L. Wilson	
	City/State/Zip Beaver Falls, PA 15010
Note that the second	E-mail tracywilson1103@gmail.com
Name of District Butler	
Name of Church Faith Community United Methodist Chu	ırch
Church Address 341 Jefferson Street	City/State/Zip Rochester, PA 15074
Church Telephone (724) 775-3447	

and the second second

#### SECTION II: STATUS OF THE LAY SERVANT

- \_\_\_ For initial application as a Certified Lay Servant
  - 1. What year did you complete your Basic Course? \_\_\_\_
  - 2. What year did you complete your Advanced Course?
  - 3. What was the title of your Advanced Course? \_\_\_\_\_

#### For renewal as a Certified Lay Servant

- 1. What year did you complete your last Advanced Course? 2021
- 2. What was the title of your last Advanced Course? Christian Transformational Leader

#### SECTION III: REQUEST OF THE LAY SERVANT

I request recommendation of my pastor and my church council/charge conference to begin/renew as a Certified Lay Servant for the ensuing year.

Date August 26, 2021 Lay Servant May Kilon

#### SECTION IV: RECOMMENDATION OF THE PASTOR

I recommend concurrence with the request of this person to begin/renew as a Certified Lay Servant for the ensuing year.

Date \_\_\_\_\_ Pastor \_\_\_\_\_

#### SECTION V: RECOMMENDATION OF THE CHURCH COUNCIL/CHARGE CONFERENCE

The church council/charge conference of \_\_\_\_\_\_ (church/charge) recommends the above person begin/renew as a Certified Lay Servant for the ensuing year.

Date \_\_\_\_\_ Church Council Chair or District Superintendent \_\_\_\_\_



#### (To be completed by those requesting renewal as a Certified Lay Servant)

#### SECTION VI: MINISTRIES BY THE LAY SERVANT

During the past year, I have participated in <i>caring ministries</i> as follows	:
served as a volunteer in a care-giving institution	provided one-on-one caring
at a hospital, nursing home, or to a shut-in	in membership/evangelism visitation
served in caring/outreach projects (food pantry, prison ministry, etc)	
other caring activities (Please list)	
During the past year, I have participated in <i>leading ministries</i> as follow	IS:
served as member of committee, board, commission, council, task for	orce, etc.
as a volunteer at a community agency	
✓ at my local church	
beyond my local church	
on my District Conference Jurisdiction General Church let	vel
other leading activities (Please list)	ang mang ng balan kara na mang ng kara na mang na ng kara na na na ng ng kara na ng kara na ng ng ng ng ng ng n Ng ng
During the past year, I have participated in communicating ministries	as follows:
✓ brought message in worship services	
served as worship leader in <u>1</u> services	
✓ delivered devotional messages	
taught classes	
✓ shared my faith story2	
other speaking activities (Please list)	

During the past year I have participated in additional opportunities for ministry as follows (Additional writing space below): Women in Ministry - General Secretary Dawn Wiggins

#### SECTION VII: PERSONAL AND SPIRITUAL GROWTH BY THE LAY SERVANT

In what activities have you engaged and/or what books have you read or used during the past year to help you develop your devotional life; improve your understanding of the Bible; improve your understanding of The United Methodist Church; and to improve your skills in caring, leading, communicating and speaking? Daily devotional readings, bible plans via You Version On-line Bible

#### SECTION VIII: FEEDBACK BY THE LAY SERVANT

1. Do you feel called to be in service in any area of ministry, either in the church or outside the church, in which you are not currently involved? \_\_\_ Yes ⊻ No (If yes, please list those areas below.)

2. What additional training or support do you need or would suggest to further your ministry;

3. Give any recommendations you have for improving Lay Servant Ministries in your District or Conference:

(Note: District Directors are encouraged to respond to any comments within this section.)

**NOTICE:** After this form is completed and signed by those listed above, the Recording Secretary of the Church Council or Charge Conference is requested to reproduce THREE copies: (1)Lay Servant, (2)District Director of Lay Servant Ministries, (3)District Superintendent. The Recording Secretary of the Church Council or Charge Conference keeps the ORIGINAL. (Revised April 2014)

## **Faith Community UMC**

## **Trustee's Report**



The trustees are amenable to the Charge Conference and as such are required to make an annual report

(¶ 2550). Additional reports should be made as requested by the Charge Conference or Church Council or equivalent. Numbers in parentheses refer to paragraphs in the 2016 Book of Discipline.

Copies of this report should be filed with the recording secretary, pastor, district superintendent and the board of trustees.

Faith Community		Church	Faith Community-Riverview		Charge	
Butler		District	Western PA		Annual Conference	
For the period beginning			, and ending	09/23/2021		
	DATE OF PRIOR CHARG	BE CONFERENCE			DATE OF CURRENT CHARGE CONFERENCE	

1. Organization for the present conference year was effective (date) 1/1/21 ,by electing the following officers (no less than three, and up to nine persons):

	Name	Term Expires
President	tJim Brenneman	2021
Vice Pres	sidentBud Gallagher	2023
Secretary	/ Natasha Alexander	2023
Treasure	r (no-treasurer) Susan Kroskey	2021
Member	George Pettibon	2023
Member	Dave Haney	2022
Member	Randy Neely	2021
Member	Janice Robinson	2022
Member	Tom Perkins	2022
	-	

2. Is the local church incorporated (¶2529.1a)? 
Yes Mo

3. a. Name or names in which title to each piece of property is recorded, as shown by civil land records (¶¶2536, 2538):

	Name(s)	Office	Book	Page
Church Buildings	First United	Rochester BORO	3224	768
Church Buildings	Zion Evangelical	Daugherty TWP	0760	044
Parsonages				
Parsonages				
Other				
Other			·	

b. Who is the custodian of deeds and other legal papers? Church Office Employees

c. Where are they kept? Secretarial office at Faith on Jefferson Street

4. Does each deed contain trust clause (¶2503)? 🔳 Yes 🗌 No

5. Do you have a long-term plan for the replacement of facilities and equipment as they deteriorate? 🔳 Yes 🗌 No

6. a. Insurance (¶2533.2, 2550.7)

item insured/ insurance	Replacement Value	Amount of Coverage	Type of Coverage	Company		. C (	stricted By Dinsurance Yes or No Id amount)	Expires When
Jefferson Building	\$ 33,600,000.00	\$ 5,394,00	Building	Church Mutual	Y N		Amount:: 80%	10/2021
Equipment	\$	\$834,000.	Building	Church Mutual	Y N		Amount: 80%	10/2021
68 Building	\$192,750.00	\$1,413,00 <b>6</b>	Building	Church Mutual	Y N		Amount:: 80%	10/2021
Equipment	\$	\$212,000. <mark>€</mark>	Building	Church Mutual	Y N		Amount:: 80%	10/2021
Vehicle(s)	\$0.00	\$1,000,00 <del>0</del>	Professional Liability	Church Mututal	Y N		Amount::	10/2021
General Liability		\$1,000,00 <b>0</b>	Professional Liability	Church Mutual	Y N		Amount::	10/2021
Worker's Compensation					Y N		Amount::	
Directors and Officers/Errors and Omissions/Crime		\$ 25,000.00	Professional Liability	Church Mutual	YN		Amount::	10/2021
Professional Liability Coverage (Including Sexual Misconduct)		\$ 500,000 <mark>.0</mark>	Professional Liability	Church Mutual	YN		Amount::	10/2021

b. Have the buildings been inspected for fire and other safety hazards within the past year?

c. Have you assessed the of replacement value within the last 5 years? 🗌 Yes 🔳 No

d. Who performed the assessment?

e. Does the church have a Safe Sanctuary Policy? I Yes I No

f. Is the amount of insurance adequate? 🔳 Yes 🛄 No

(to determine adequacy of coverage, please use the GCFA Insurance Worksheet found at <u>http://www.gcfa.org/gcfa/united-methodist-</u> church-minimum-insurance-requirements)

b. If needed, have you developed an accessibility plan? 
Yes No (Attach plan)

8. Provide a detailed list of income-producing and permanent funds:

ltem	Date Received	Amount	Where Invested		How Income is Used for Ministry
Perpetual Fund	1/1/21	21,465.45	Trustees Checking Account	2,400.34	Property Maintenance

(Attach as a supplement a statement "clarifying the manner in which these investments made a positive contribution toward the realization of the goals outlined in the Social Principles of the church and showing the investments are socially responsible..." ¶ 2533.5 and ¶ 2550.9)

**President of Trustees** 

im Brenneman

Printed Name: Jim Brenneman

Date: 09/22/2021

#### ANNUAL ACCESSIBILITY AUDIT FOR UNITED METHODIST CHURCHES (¶2533.6), Scored Version



#### Church Faith Community UMC

\_\_\_\_District\_Butler

	Y	N	Description / Guidelines <i>(see page 4 for scoring instructions)</i>	Explain "N" answers (additional space on p. 5)
GETTIN	VG IN	το τι	HE CHURCH	
1- <b>B</b>	V		Clearly visible signs mark <u>or</u> direct people to accessible entrances	
2- <b>B</b>	~		1+ marked ADA parking spaces are on level ground near entrance	
3- <b>G</b>	V		Wheelchair users don't have to go behind parked cars, cross traffic	
4- <b>S</b>	~		At least 1 per 25 spaces is clearly marked with access symbol on vertical signs and on pavement (# of accessible spaces: 6)	
5- <b>B</b>		V	Accessible parking spaces are 8' wide with adjacent 5' access aisle	
6- <b>S</b>		•	At least one accessible space is van accessible: 11' wide with clearly marked adjacent 5' access aisle (or 8' space with 8' access aisle)	We do not have a designated van space in our parking areas.
7- <b>B</b>	~		36" wide curb cuts (curb ramps) are provided close to parking	
8- <b>B</b>	~		Route (sidewalk) from accessible parking to accessible building entrance is smooth, flat, and at least 36" wide (width:)	
9- <b>B</b>	~		<i>Entrance is level</i> <b><u>or</u> has exterior ramp with non-slip surface and minimum width of 36" between handrails (width:)</b>	:
10- <b>S</b>	~		Ramp has max. incline of 1:12 (length: rise: ratio:) with no more than 30' between level landings, <u>or</u> entrance is level	
11- <b>S</b>	~		34-38" handrails are on both sides of exterior ramp/ stairs, lower ramp railing is no higher than 4" above deck, <u>or</u> entrance is level	
12- <b>B</b>		r	There is a 60"x 60" level platform at entry door (size: <u>48x48</u> ) with space (~ 18") on pull side of door <u>or</u> automatic door opener used	The platform at Jefferson St. is smaller than the recommended size
13- <b>G</b>	~		Automatic door opener available, <u>or</u> attended doorbell for assist	
14- <b>B</b>	~		Entrance door is 36" wide; threshold no more than beveled 1/2" high	
GETTIN	IG AR	ROUN	D THE CHURCH	
15- <b>B</b>	~		Signs in entrances/ halls direct visitors and help them locate rooms	
16- <b>B</b>	~		Corridors are at least 36" wide and have non-glare floor surface	
17- <b>B</b>	~		Objects that protrude more than 4" from the wall have a lower edge no higher than 27" above the floor, or a barrier such as a planter or guard rail, to allow detection with a cane	
18- <b>B</b>	~		Multi-level buildings provide access to all common/ most program areas via elevator, lift and/ or ramp(s), <b>or</b> building is on one level	
19- <b>B</b>	~		Interior doorways have a minimum of $32''$ clearance and thresholds are level or are no more than $\frac{12''}{2}$ high and beveled	
20- <b>S</b>	~		Door handles to ADA bathrooms/ common areas are easy to grasp, operate with one hand (e.g. lever style) using less than 6 lbs. force	
21- <b>S</b>	~		Carpet pile is even, no more than $\frac{1}{2}$ " thick, with no or firm padding; floor mats have non-slip backing and are stable	
22- <b>G</b>	~		Fire alarm controls and extinguishers are no more than 48" (h:) from floor; visual and auditory fire alarms are in place	
23- <b>B</b>	~		At least one marked ADA unisex/ family restroom ( <u>or</u> one stall in male & female restrooms) is accessible from each floor; has ~60"x 60" turning space with $33 - 36$ " high wall-mounted grab bar next to toilet extending 54" from back wall; toilet height $17 - 19$ " (h:)	
24- <b>S</b>			27" sink clearance from floor (h:), w/ easy to operate controls (lever style, automatic, etc.), hot water & drain pipes are covered	
25- <b>B</b>	~	,	Soap dispenser and paper towels are mounted no higher than 48" (h:) <i>or</i> placed on counter for access	
26- <b>B</b>	~		Bottom edge of at least one mirror is 40" or lower (h:)	

1/5 Revised March 2019; Used with permission of the DisAbility Ministries Committee of the United Methodist Church

GOALS FOR ACCESSIBILITY IMPROVEMENT FOR THE UPCOMING YEAR	Target Date
1.A basic improvement would be for our language, inclusion, and recognition of disabilities in our sunday worship, so that people with disabilities feel as a vital part of the congregation.	All of 2022
2.	
3.	
4.	
YES NO Request consultation from Conference Disability Concerns Committee	
Signature of Pastor:	Date
Signature of Trustees Chairperson: Jen Bronnemon	Date <i> </i>
Signature of District Superintendent:	Date
Date Form Completed 9/21/2021 Charge Conference Date 9/23/2021	
PLEASE PRINT NAMES AND PROVIDE PHONE NUMBER OR E-MAIL ADDRESS:	
Form completed by Luke Whipple Contact information luke.a.whipple	@gmail.com
Contact person for church Carol Campbell Contact information faithonjefferso	n@gmail.com
PLEASE NOTE:	
<ul> <li>This form is for <u>use on existing buildings only</u>; refer to current ADA &amp; state regulations for con major remodeling projects: <u>https://www.ada.gov/2010ADAstandards_index.htm</u>.</li> <li>The survey should be completed by a team including a member of the trustees, and people wi architecture and/or rehabilitation backgrounds. Include persons with disabilities and family mespecially someone who uses a wheelchair and someone with low vision, in the process.</li> </ul>	th construction,

- Interview individuals with disabilities and family members of children and adults with disabilities to learn how welcoming your congregation is and to help set priorities.
- This is <u>not</u> an all-inclusive listing of ADA guidelines or appropriate accommodations, but rather represents basic first steps that a church may take to begin to implement accessibility measures.
- Resources are available through your conference Disability Concerns Committee (¶653) and through the DisAbility Ministry Committee of the UMC at <a href="https://umcdmc.org/resources/accessibility-and-united-methodist-churches/">https://umcdmc.org/resources/accessibility-and-united-methodist-churches/</a> (check subheadings, too) to help you plan and carry out improvements.

<sup>3/5</sup> Revised March 2019; Used with permission of the DisAbility Ministries Committee of the United Methodist Church

## **Riverview UMC**

## **Trustee's Report**

# **Report of the Trustees**

The trustees are amenable to the Charge Conference and as such are required to make an annual report

(¶ 2550). Additional reports should be made as requested by the Charge Conference or Church Council or equivalent. Numbers in parentheses refer to paragraphs in the 2016 Book of Discipline.

Copies of this report should be filed with the recording secretary, pastor, district superintendent and the board of trustees.

River view	Church ゲルノ	th Commun	1.ty - RIVERVIEN
Butler	District West		Annual Conference
For the period beginning	, and	ending	
DATE C	F PRIOR CHARGE CONFERENCE		DATE OF CURRENT CHARGE CONFERENCE
<ol> <li>Organization for the present conference and up to nine persons):</li> </ol>	ce year was effective (date)	,by electing the foll	owing officers (no less than three,
	Name		Term Expires
President			·
Vice President		*****	493 BAAMAAN IN TAALA KANANA INTO TAALA
Secretary			
Treasurer			
Member			
Member		and an	
Member	an a sharan	nya dana minanya papanana aka amina kata kata kata kata kata kata kata ka	
Member			
Member		1977	
		and a second sec	

2. Is the local church incorporated (¶2529.1a)? ( Yes No

3. a. Name or names in which title to each piece of property is recorded, as shown by civil land records (112536, 2538):

	Name(s)	Office	Book	Page
Church Buildings	Rivèries	Beave FA-1/s	Vol. 1203	63
Church Buildings			······································	
Parsonages	2204 14th ST	BRANNE FAILS	Val 1260	894
Parsonages		g		
Other		and a second		
Other				

b. Who is the custodian of deeds and other legal papers?

c. Where are they kept?

4. Does each deed contain trust clause (¶2503)? Yes I Yes

5. Do you have a long-term plan for the replacement of facilities and equipment as they deteriorate? 🗌 Yes 🔲 No

6. a. Insurance (¶2533.2, 2550.7)

item insured/ insurance	Replacement Value	Amoum of Coverage	ĨŊŢIJ ŎſĊŎŸŧŔĬŢIJ	Cautient/		Q. A	thétedley Instrateo Yesorklo Hemothi)	ibiqhida When
Church Buildings	\$701,000.	\$3,825,000.	BLANKet	Chreech Mits	Y N		Amount:: 90	1/20/22
Parsonages	\$165,000	\$ <u>3, \$25,</u> 000	Blasket	Shunch Matural	Y N		Amount: 90	1/20/22
Church Furnishings and Equipment	\$	\$	Blanke+	Church Moderal	Y N		Amount::	1/20/22
Parsonage Furnishings and Equipment	\$	\$			Y N		Amount::	i i
Vehicle(s)	\$ ()	\$1,000,000	Professional Indiility Professional	Church Mutual	Y N		Amount::	1/20/22
General Liability		\$3,000,000	Pro Fessional IIAb. 1.74	church Mittal	Y N		Amount::	120/22
Worker's Compensation				2	Y		Amount::	2 <sup>9</sup> £9' 63'
Directors and Officers/Errors and Omlasions/Crime		\$3,000,000	Pro Ferricial Jia bility	chuedo motreel	Y N		Amount::	1/20/22
Professional Liability			Professionial liability	chuach	Y		Amount::	1
Coverage (Including Sexual Misconduct)		*3100,002k	Lipbility	M stral	N	<b>\$</b>		1/20/22

b. Have the buildings been inspected for fire and other safety hazards within the past year? 📓 Yes 🔲 No

c. Have you assessed the of replacement value within the last 5 years? [] Yes [] No

d. Who performed the assessment?

e. Does the church have a Safe Sanctuary Policy? I Yes INo

f. Is the amount of insurance adequate? 📝 Yes 🗌 No

(to determine adequacy of coverage, please use the GCFA Insurance Worksheet found at http://www.gcfa.org/gcfa/united-methodistchurch-minimum-insurance-requirements)

- 7. a. Has an annual accessibility audit for church properties been conducted (¶ 2533.6)? 
  Yes No (attach as a report; an example accessibility audit form may be found at <a href="http://www.gcfa.org/forms-and-resources">http://www.gcfa.org/forms-and-resources</a>)
  - b. If needed, have you developed an accessibility plan? 🗌 Yes 🔲 No (Attach plan)
- 8. Provide a detailed list of income-producing and permanent funds:

item	Dato Received	Amount	Wiremilinvested	Income	How/Income IB/Uppd/for Minister/

(Attach as a supplement a statement "clarifying the manner in which these investments made a positive contribution toward the realization of the goals outlined in the Social Principles of the church and showing the investments are socially responsible..." ¶ 2533.5 and ¶ 2550.9)

President of Trustees

Printed Name:

DAVID LANDSBAUGH

Date:

Annual Report of the Board of Trustees, 2017-2020 Prepared and edited by the General Council on Finance and Administration and authorized as the official form for this purpose.

#### ANNUAL ACCESSIBILITY AUDIT FOR UNITED METHODIST CHURCHES (¶2533.6), Scored Version



Church Riverview United Methodist

\_\_District\_Butler

	Y	N	Description / Guidelines <i>(see page 4 for scoring instructions)</i>	Explain "N" answers (additional space on p. 5)				
GETTIN	NG IN	ΙΤΟ ΤΙ	HE CHURCH					
1- <b>B</b>	~		Clearly visible signs mark <u>or</u> direct people to accessible entrances					
2- <b>B</b>	~		1+ marked ADA parking spaces are on level ground near entrance					
3- <b>G</b>			Wheelchair users don't have to go behind parked cars, cross traffic					
4- <b>S</b>	~		At least 1 per 25 spaces is clearly marked with access symbol on vertical signs and on pavement (# of accessible spaces:)					
5- <b>B</b>	~		Accessible parking spaces are 8' wide with adjacent 5' access aisle					
6- <b>S</b>	~		At least one accessible space is van accessible: 11' wide with clearly marked adjacent 5' access aisle (or 8' space with 8' access aisle)					
7- <b>B</b>	~		36" wide curb cuts (curb ramps) are provided close to parking					
8- <b>B</b>	•		Route (sidewalk) from accessible parking to accessible building entrance is smooth, flat, and at least 36" wide (width:)					
9- <b>B</b>	~		<i>Entrance is level <u>or</u> has exterior ramp with non-slip surface and minimum width of 36" between handrails (width:)</i>					
10- <b>S</b>	~		Ramp has max. incline of 1:12 (length: rise: ratio:) with no more than 30' between level landings, <u>or</u> entrance is level					
11- <b>S</b>	~		34-38" handrails are on both sides of exterior ramp/ stairs, lower ramp railing is no higher than 4" above deck, <u>or</u> entrance is level					
12- <b>B</b>	~		There is a 60"x 60" level platform at entry door (size:) with space (~ 18") on pull side of door <u>or</u> automatic door opener used					
13- <b>G</b>	~		Automatic door opener available, or attended doorbell for assist					
14- <b>B</b>	V		Entrance door is 36" wide; threshold no more than beveled 1/2" high					
GETTIN	IG AR	ROUN	D THE CHURCH					
15- <b>B</b>	~		Signs in entrances/ halls direct visitors and help them locate rooms					
16- <b>B</b>	~		Corridors are at least 36" wide and have non-glare floor surface					
17- <b>B</b>	1		Objects that protrude more than 4" from the wall have a lower edge no higher than 27" above the floor, or a barrier such as a planter or guard rail, to allow detection with a cane					
18- <b>B</b>	~		Multi-level buildings provide access to all common/ most program areas via elevator, lift and/ or ramp(s), <u>or</u> building is on one level					
19- <b>B</b>	~		Interior doorways have a minimum of 32" clearance and thresholds are level or are no more than $\frac{1}{2}$ " high and beveled					
20- <b>S</b>	~		Door handles to ADA bathrooms/ common areas are easy to grasp, operate with one hand (e.g. lever style) using less than 6 lbs. force					
21- <b>S</b>	~		Carpet pile is even, no more than $\frac{1}{2}$ " thick, with no or firm padding; floor mats have non-slip backing and are stable					
22- <b>G</b>	~		Fire alarm controls and extinguishers are no more than 48" (h:) from floor; visual and auditory fire alarms are in place					
23- <b>B</b>	~		At least one marked ADA unisex/ family restroom ( <u>or</u> one stall in male & female restrooms) is accessible from each floor; has ~60"x 60" turning space with $33 - 36$ " high wall-mounted grab bar next to toilet extending 54" from back wall; toilet height $17 - 19$ " (h: )					
24- <b>S</b>			27" sink clearance from floor (h:), w/ easy to operate controls (lever style, automatic, etc.), hot water & drain pipes are covered					
25- <b>B</b>	~		Soap dispenser and paper towels are mounted no higher than 48" (h:) <b>or</b> placed on counter for access					
26- <b>B</b>	~		Bottom edge of at least one mirror is 40" or lower (h:)					

	Y	N	Description / Guidelines (see page 4 for scoring instructions)	<b>Explain "N" answers</b> (additional space on p. 5)			
27- <b>B</b>	~		Drinking fountain is no higher than 36" with easy hand controls and wheelchair clearance, <u>or</u> paper cups are provided				
28- <b>B</b>	V		Interior stairs/ ramps have handrails on both sides, or all one level				
29- <b>S</b>	V		Top/bottom step edges & ramp level changes marked, <u>or</u> one level				
	UARY	. CL/	ASSROOMS, AND FELLOWSHIP AREA				
30- <b>B</b>	~		At least 1-2 level pew cuts/spaces for wheelchair users are available				
31- <b>S</b>	~		Wheelchair spaces are 33"x48" forward or 33"x60" side approach (size:), distributed throughout the room for choice in seating, with view of pulpit/ screen when others stand				
32- <b>G</b>	~		Chancel area and choir loft are accessible, e.g. with ramp or lift				
33- <b>S</b>	~		Handrail(s) provided for steps to the chancel, <u>or</u> chancel is level				
34- <b>B</b>	~		At least one aisle in each space is 36" wide or more (w:)				
35- <b>B</b>	~		Fellowship - e.g. potlucks, coffee hour- is offered in accessible space				
36- <b>B</b>	~		In fellowship area and classrooms at least one table has minimum of 27" clearance on the underside, and a maximum height of 34"				
37- <b>B</b>	V		1-2 sturdy chairs have armrests, seats ~18" from floor, & no wheels				
COMN		ATIC	ONS AND ENVIRONMENT				
38- <b>S</b>	1		Members are sensitized about need to minimize use of fragrances				
39- <b>G</b>	~		Soaps, cleaning products and other chemicals are fragrance free; candles are unscented and non-petroleum-based				
40- <b>S</b>	V		Projected words (e.g. song lyrics) use large font and good contrast				
41- <b>B</b>	~		Large print bulletin, song lyrics, & scriptures provided on request				
42- <b>S</b>		~	Braille or electronic documents provided upon advanced request				
43- <b>B</b>	~		Microphone used by all speakers or comments are repeated at mic.				
44- <b>S</b>		~	Assisted listening system (FM and/or loop) & receivers are available				
45- <b>G</b>		~	ASL sign language interpreter is provided upon advanced request				
46- <b>S</b>	V		Print/ e-mailed copies of sermon provided upon advanced request				
47- <b>G</b>	~		Captions are provided / turned on for videos and other media				
ATTIT	UDES						
48- <b>B</b>	~		Accessibility measures and who to contact for questions described in bulletin, website, maps, Find-A-Church site, <u>and/or</u> signage				
49- <b>B</b>	•		Pastor(s), ushers, greeters, and leaders have learned and practice appropriate disability etiquette and hospitality				
50- <b>S</b>	•		Signs, websites, <u>and/or</u> bulletin boards offer evidence that people with visible and hidden disabilities are welcome and included in the life of the congregation, e.g. through support group info., photos				
51- <b>B</b>	~		Disruptions are accepted and incorporated into worship				
52- <b>B</b>	~		Qualified service animals (e.g. guide dogs) are welcome within the church building(s) including the sanctuary and fellowship hall				
53- <b>B</b>	~		Congregation works to use inclusive, person-first language in worship, e.g. people are invited to "rise in body or in spirit"				
54- <b>S</b>			Classes and programs are adapted <i>as needed</i> to facilitate active participation of children and adults with disabilities				
55- <b>B</b>		V	Disability Awareness Sunday ¶265.4 observed during past 1-2 years				
56- <b>S</b>	r		Gifts of persons with disabilities are identified and used in service, worship, and leadership roles, and to help to improve access				
57- <b>B</b>	r		Needs of people on special diets are considered when food is offered, including gluten-free & alcohol-free communion elements				
58- <b>S</b>	~		Transportation offered plus valet parking or parking lot assistance				
59- <b>S</b>	V		"Buddy" system offered for individuals needing 1:1 support				

2/5 Revised March 2019; Used with permission of the DisAbility Ministries Committee of the United Methodist Church

GOALS FOR ACCESSIBILITY IMPROVEMENT FOR THE UPCOMING YEAR	Target Date
1.	
2.	
3.	
4.	
YES NO Request consultation from Conference Disability Concerns Committee	
<b>Comments</b> (continue on p. 5 or additional pages if needed):	
1 0	Date
Signature of Pastor: Lev. Link Link	9/22/2021
	Date
Signature of Trustees Chairperson:	
Signature of District Superintendent:	Date
Date Form Completed 9-22-2021 Charge Conference Date 9-23-2021	
PLEASE PRINT NAMES AND PROVIDE PHONE NUMBER OR E-MAIL ADDRESS:	
Form completed by JEAN LANDSBAUGH Contact information 724-846-569	3
Contact norman for shumph, PASTOR LUKE WHIPPLE	3
Contact person for church PASTOR LUKE WHIPPLE Contact information 724-622-776	

#### PLEASE NOTE:

- This form is for <u>use on existing buildings only</u>; refer to current ADA & state regulations for construction or major remodeling projects: <u>https://www.ada.gov/2010ADAstandards\_index.htm</u>.
- The survey should be completed by a team including a member of the trustees, and people with construction, architecture and/or rehabilitation backgrounds. Include persons with disabilities and family members, especially someone who uses a wheelchair and someone with low vision, in the process.
- Interview individuals with disabilities and family members of children and adults with disabilities to learn how welcoming your congregation is and to help set priorities.
- This is <u>not</u> an all-inclusive listing of ADA guidelines or appropriate accommodations, but rather represents basic first steps that a church may take to begin to implement accessibility measures.
- Resources are available through your conference Disability Concerns Committee (¶653) and through the DisAbility Ministry Committee of the UMC at <u>https://umcdmc.org/resources/accessibility-and-united-</u> <u>methodist-churches/</u> (check subheadings, too) to help you plan and carry out improvements.
  - 3/5 Revised March 2019; Used with permission of the DisAbility Ministries Committee of the United Methodist Church

#### **Scoring Instructions:**

- 1. Based on your findings, check Yes or No for each audit item. Focus on your main accessible entrance and on Sunday morning activities, especially worship. If the intent of the item is adequately met in a different way, e.g. greeters are posted throughout the morning on Sundays to open doors and provide directions (#13 and 15), mark it Yes. If you can and will fix the issue within a week or so, mark Yes. If an item occurs at least 85% of the time, e.g. microphone use in worship and large meetings, score it Yes. If only part of a multi-question item is met, mark that item as No unless alternatives are given, as designated by "or." If a system is in place to provide services, e.g. "buddy" companions or e-mailed order of worship for Braille users, mark Yes even if no one is using it. See Guidance for Completing the Accessibility Audit at https://umcdmc.org for further clarification.
- 2. Add the number of Yes responses in each badge category (Bronze, Silver, and Gold).
- 3. Compute the percentage of **Yes** responses in that badge category.
- 4. In order to receive a badge at the designated level, the church needs to score at least 85% at that level and any lower levels, i.e. the church cannot receive <u>S</u>ilver if the <u>B</u>ronze level is not met.

#### **Examples:**

- Church A scores 29/32 in the <u>B</u>ronze category (90%), 14/20 in the <u>S</u>ilver category (70%) and 2/7 in the <u>G</u>old category (28%). This church qualifies for the <u>B</u>ronze badge
- Church B scores 31/32 in the <u>B</u>ronze category (96%), 18/20 in the <u>S</u>ilver category (90%) and 4/7 in the <u>G</u>old category. This church may apply for a review to see if it qualifies for the <u>G</u>old badge.\*

	Bronze (Basic)	Silver (Satisfactory)	Gold (Great)
1. & 2. # of Yes responses	31 /32	18 /20	<u>6</u> /7 +(bonus) =
3. percentage	97 %	90 %	86 %
4. 85% or greater = badge	✓ Yes No	✓ Yes No	✓ Yes* No

<u>**B**</u> = <u>**Bronze** (<u>**B**</u>asic accessibility and accommodations)</u> – The church is welcoming and offers basic amenities needed for a person with a disability to participate, e.g. a place to park, a way to get into the building and sanctuary, a bathroom that is usable, etc. Most items at this level are low cost and can be easily provided, e.g. ushers and greeters trained in disability etiquette, website information on access. (*Verified by self-report, using this Annual Accessibility Audit for United Methodist Churches. Check* https://umcdmc.org for instructions on how to access your badge.)

 $\underline{S} = \underline{Silver} (\underline{Satisfactory accessibility and accommodations})$  – The church has many accessible features and offers accommodations for persons with a variety of disabilities including hearing loss and limited vision. Silver level items may cost a bit more and take more effort to put in place. While some areas are not yet fully accessible and inclusive, it is clear that the congregation is working towards accessibility. (Verified by self-report, using this Annual Accessibility Audit for United Methodist Churches. Check https://umcdmc.org for instructions on how to access your badge.)

<u>**G**</u> = <u>**Gold** (<u>**G**</u>reat accessibility and accommodations)</u> – The congregation has gone beyond ADA and strives to provide an accessible space and appropriate accommodations. The church welcomes individuals with varying disabilities and their families through intentional measures and ministries. Continued improvement is planned based on needs of members and the community. This church would be a good choice to host conference events per ¶716.2 of the *Book of Discipline*, and might mentor other churches. (\**Verified by this Annual Accessibility Audit for United Methodist Churches <u>and an interview or site visit</u>. If your score reaches the <u>G</u>old level, contact your conference Disability Concerns Committee or check <u>https://umcdmc.org</u> for further instructions. The audit will be reviewed in more depth to reach the <u>G</u>old level. Additional measures you have taken may count as bonus <u>G</u>old points to reach 85% or more.)*
# **Faith Community UMC**

# **Financial Report**



# **Report of the Finance Committee**

The report of the Finance Committee shall be made on this form, or one revised and adapted by the Annual Conference. Numbers in parentheses refer to paragraphs of the 2016 *Book of Discipline*.

Copies of this report should be filed with the recording secretary, pastor, district superintendent and chairperson of the committee on finance

Faith Community UM		Church	Faith Commu	Charge	
Butler	·	District			Annual Conference
For the period beginning_(			and ending		
	DATE OF PRIOR CHARG	E CONFERENCE			T CHARGE CONFERENCE

### I. ORGANIZATION

1.a. Has the committee been organized according to the 2016 Book of Discipline (¶258.4)? I Yes INo

b. Names of officers?
Chairperson Charles I. Homan Vice Chairperson Tracy Wilson
Treasurer(s) Wes Morgan Financial Secretary Melva Petcovic

### **II. BUDGET AND COMMITMENT PLAN**

2.a. Has the committee submitted to the Church Council, or its equivalent, a complete budget for the ensuing

year? 🔳 Yes 🗌 No

If not, why not?

b. Did the committee give the Church Council an opportunity to request financial support for recommended ministries (¶258.4)? I Yes No

If not, why not?

(Through key church leaders)

- 3. How frequently does the Financial Secretary/Treasurer send members and contributors regular reports of their giving?
- 4. Is giving by individual participants in the local church regularly reviewed? I Yes No; If not, why not?
- 5. What are the plans for raising sufficient income to meet the budget adopted by the Church Council (¶258.4)? Encourage weekly giving, report progress, building rental, special fund raising events, income from trust funds and payment toward pastor expenses by Riverview UMC.

6. Does the Financial Secretary/Treasurer report regularly to the Church Council on the giving trends in the church/charge?

If not, why not?

### **III. THE HANDLING OF CHURCH FUNDS**

7. Does the Treasurer regularly make reports to the Committee on Finance and the Church Council on the financial position of the church (¶258.4b)? I Yes I No

If not, why not?

8. Are all benevolences and other connectional funds remitted monthly to the conference treasurer (¶258.4b)?

🗌 Yes 🗌 No

If not, why not?

We have been sending connectional funds as our budget permits; expect pay in full by end of year deadline

9.a. What bank(s) have been designated by the Church Council as a depository (¶258.4d)?

#### Freedom United Credit Union

b. Are all accounts FDIC insured and in amounts at or below the current FDIC insurable limit? I Yes No If not, why not?

c. Are all accounts in the name of the church? If Yes No If not, why not?

- - b. Have these policies been reviewed by the committee and found to be adequate and effective (¶258.4d)?
    I Yes I No

11. Are the church offerings counted by a counting committee in accordance with the mandates of the *Discipline* (¶258.4a)? ■ Yes □ No
 If not, why not?

12. Are all funds deposited promptly in accordance with procedures developed by the Committee on Finance

If not, why not?

13. Are financial officers of the church bonded (¶258.4b)?

If not, why not?

No reason

14.a. Have the financial records of the church and all its organizations been audited for the prior fiscal year (¶258.4c)? ■ Yes □ No

b. If not, why not?

c. Were there any recommendations or exceptions? I Yes I No

d. If there were recommendations or exceptions, how has the church addressed them?

All off-line church related funds to use checks; no debit cards

Signed \_\_\_\_ Charles A. Homan

Printed Name: Charles I. Homan

	FAITH COMMUNITY UMC 2021-2022 Budget		BUDGET		חווהכרד	
	CURRENT FUND		BUDGET 2021		BUDGET 2022	
ente di construir que	BEGINNING BALANCE	\$	in all and the second	÷	en na tra antigen de la trada de la Brenne de Brance de La Brenne de La Brenne de La Brenne de La Brenne de La	and a first channel with the constraint providing property of the class of a case of a case of a case
nalas latit (norma		?	30,000.00	\$	45,000.00	
<ul> <li>The Second Research</li> </ul>	INCOME				nan naamaa guuruma maan annada annada na san adar oo naada	and the second secon
001	LOOSE OFFERING	\$	5,000.00	\$	2,000.00	
002	ENVELOPE OFFERING	\$	160,000.00	\$	165,000.00	
003	INITIAL OFFERING	\$				and an article for the article of the Constitution Balance Constraints and provide
004	SEASONAL OFFERING	\$	2,000.00	\$	1,000.00	
005	BUILDING RENTAL	\$	20,000.00	\$	5,000.00	
007	YOUTH DONATIONS	\$	- 		n van 2011 (zw. 1999) en de gestien de Besternik of verdier weerk werde van de Besternik van de Besternik of v	
800	OTHER MISC RECEIPTS					
009	FUND RAISING PROJECTS	\$	5,000.00	\$	3,000.00	
010	CHURCH SCHOOL OFFERING	\$	-			
011	Trust Funds	\$	6,000.00	\$	6,300.00	
	Sub Total	\$	198,000.00	\$	182,300.00	
	RIVERVIEW CHURCH	\$	30,000.00	\$	32,400.00	
012	Miscellaneous Receipts					
013	Fund Transfer(JAM, N. Beginnings, etc.)			\$	1,250.00	
****	PASS THRU ACCOUNT					
014	Tax Rebates/Refunds					
016	NURSERY SCHOOL JEFFSON T					
	Total Income	\$	228,000.00	\$	215,950.00	
	<b>BEGINNING BALANCE + TOTAL INCOME</b>	\$	258,000.00	\$	260,950.00	
er 1300er - 1621 - 1742 -						
1022-010-2010-2010-2010-2010-2010-2010-	EXPENSES					
100	Pastor Salary	\$	46,750.00	\$	48,152.00	
101	Pastor Health Insurance	\$	16,200.00	\$	17,436.00	
119	Pastor CRSP	\$	1,680.00	\$	1,800.00	
	Pastor's CP Pension	\$	2,500.00	\$	2,800.00	
120		r T	50.00	\$	350.00	
- per second an according to the	Benefits Reserve	\$		in in a	n an an ann ann an ann a' fa facair an aigeann agus an	1
121	Benefits Reserve Pastor Dental	\$ \$	750.00	\$	800.00	
121 122		\$	المحيان فنهد ويعد ومناوشون بشته بياست بيات شته معطسات			
121 122 135	Pastor Dental Pastor-Travel/Business/Continuing Education	\$ \$	5,000.00	\$	5,000.00	
121 122 135 204	Pastor Dental Pastor-Travel/Business/Continuing Education Salary- Staff	\$ \$ \$	5,000.00 35,000.00	\$ \$	5,000.00 35,000.00	
121 122 135 204 205	Pastor Dental Pastor-Travel/Business/Continuing Education Salary- Staff Salary- Custodian	\$ \$ \$ \$	5,000.00	\$ \$ \$	5,000.00 35,000.00 10,000.00	
121 122 135 204 205 210	Pastor Dental Pastor-Travel/Business/Continuing Education Salary- Staff Salary- Custodian Loan Repayment-JAM	\$ \$ \$ \$	5,000.00 35,000.00	\$ \$	5,000.00 35,000.00	
121 122 135 204 205 210 212	Pastor Dental Pastor-Travel/Business/Continuing Education Salary- Staff Salary- Custodian Loan Repayment-JAM Audio Visual/Media	\$ \$ \$ \$ \$ \$	5,000.00 35,000.00 15,000.00 - -	\$ \$ \$ \$	5,000.00 35,000.00 10,000.00 6,212.00	
121 122 135 204 205 210 212 229	Pastor Dental Pastor-Travel/Business/Continuing Education Salary- Staff Salary- Custodian Loan Repayment-JAM Audio Visual/Media SS/Medicare-Employer	\$ \$ \$ \$ \$ \$	5,000.00 35,000.00 15,000.00 - - 3,000.00	\$ \$ \$ \$	5,000.00 35,000.00 10,000.00 6,212.00 3,000.00	
121 122 135 204 205 210 212 229 238	Pastor Dental Pastor-Travel/Business/Continuing Education Salary- Staff Salary- Custodian Loan Repayment-JAM Audio Visual/Media SS/Medicare-Employer Contracted Services	\$ \$ \$ \$ \$ \$ \$ \$	5,000.00 35,000.00 15,000.00 - - 3,000.00 3,000.00	\$ \$ \$ \$ \$ \$	5,000.00 35,000.00 10,000.00 6,212.00 3,000.00 1,500.00	
121 122 135 204 205 210 212 229 238 306	Pastor Dental Pastor-Travel/Business/Continuing Education Salary- Staff Salary- Custodian Loan Repayment-JAM Audio Visual/Media SS/Medicare-Employer Contracted Services Church Utilities	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 35,000.00 15,000.00 - - 3,000.00 3,000.00 40,000.00	\$ \$ \$ \$ \$ \$	5,000.00 35,000.00 10,000.00 6,212.00 3,000.00 1,500.00 47,250.00	
121 122 135 204 205 210 212 229 238 306 310	Pastor Dental Pastor-Travel/Business/Continuing Education Salary- Staff Salary- Custodian Loan Repayment-JAM Audio Visual/Media SS/Medicare-Employer Contracted Services Church Utilities Custodial & Church Supplies	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 35,000.00 15,000.00 - - 3,000.00 3,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 35,000.00 10,000.00 6,212.00 3,000.00 1,500.00 47,250.00 3,000.00	
121 122 135 204 205 210 212 229 238 306 310 313	Pastor Dental Pastor-Travel/Business/Continuing Education Salary- Staff Salary- Custodian Loan Repayment-JAM Audio Visual/Media SS/Medicare-Employer Contracted Services Church Utilities	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000.00 35,000.00 15,000.00 - - 3,000.00 3,000.00 40,000.00	\$ \$ \$ \$ \$ \$	5,000.00 35,000.00 10,000.00 6,212.00 3,000.00 1,500.00 47,250.00	

321	Connectional Apportionment	\$ 20,872.00	\$ 19,305.00
325	Miscellaneous Expenses	\$ 2,000.00	\$ 2,000.00
327	Missions - Outreach	\$ 1,000.00	
328	Office Equipment	\$ 10,000.00	\$ 7,000.00
330	PASS THRU ACCOUNT	\$ -	
331	CAPITAL IMPROVEMENTS FUND		\$ 10,000.00
337	Marketing & Communications (Postage)	\$ 5,000.00	\$ 5,000.00
341	Computer Hardware/Software	\$ 2,000.00	\$ 2,000.00
406	Church School	\$ 500.00	
407	Community Building	\$ 1,500.00	
408	Memership & Evangelism	\$ 1,000.00	
409	Worship	\$ 4,500.00	\$ 4,500.00
410	Stewardship Program	\$ 1,000.00	\$ 1,000.00
411	Music-Bells/Chancel/Children Choir	\$ 1,250.00	\$ 1,000.00
412	Family Life Emphasis & Dinners	\$ -	
415	Children's Ministries	\$ 1,000.00	\$ 1,500.00
416	Youth Ministries/Scholarship	\$ 1,000.00	\$ 1,000.00
526	NURSERY SCHOOL	\$ -	
540	Sub Total	\$ 241,552.00	\$ 249,605.00
	Reconciliation Discrepancies		
	Miscellaneous-Out		
	VOIDED CHECK		
1, 1947, 1, 1993 AF 14474			
	Total Expenses	\$ 241,552.00	\$ 249,605.00
ndrango n Orda 20			
	ENDING BALANCE	\$ 16,448.00	\$ 11,345.00
lan a than a Gawarawa Na	VOIDED CHECKS/JOURNAL ENTRIES	\$ -	
ndarhad inn mei and i 1777 ann	TOTAL BALANCE	\$ 16,448.00	\$ 11,345.00

### **Riverview UMC**

# **Financial Report**

# **Report of the Finance Committee**

The report of the Finance Committee shall be made on this form, or one revised and adapted by the Annual Conference. Numbers in parentheses refer to paragraphs of the 2016 Book of Discipline.

Copies of this report should be filed with the recording secretary, pastor, district superintendent and chairperson of the committee on finance

Riverview	Church	Faith Comm	nunity-Riverview	Charge
Butler	District	Western Pe	nnsylvania	Annual Conference
For the period beginning 11/24/2021			09/23/2021	
DATE OF PRIOR CHARGE C	CONFERENCE		DATE OF CURRENT CH	HARGE CONFERENCE

### I. ORGANIZATION

1.a. Has the committee been organized according to the 2016 Book of Discipline (¶258.4)?

b. Names of officers?	
Chairperson one board model - Jeff Edmonds	SVice Chairperson
Treasurer(s) Sue Wissner, Marjean Stephenson	Financial Secretary Barb Graw

### **II. BUDGET AND COMMITMENT PLAN**

2.a. Has the committee submitted to the Church Council, or its equivalent, a complete budget for the ensuing

year? 🔳 Yes 🗌 No

If not, why not?

b. Did the committee give the Church Council an opportunity to request financial support for recommended ministries (¶258.4)? The Yes I No

If not, why not?

- 3. How frequently does the Financial Secretary/Treasurer send members and contributors regular reports of their giving?
- 4. Is giving by individual participants in the local church regularly reviewed? I Yes No; If not, why not?
- 5. What are the plans for raising sufficient income to meet the budget adopted by the Church Council (¶258.4)? Tithing and regular contributions from the congregation, fundraisers, building rentals.

6. Does the Financial Secretary/Treasurer report regularly to the Church Council on the giving trends in the church/charge?

If not, why not?

### **III. THE HANDLING OF CHURCH FUNDS**

7. Does the Treasurer regularly make reports to the Committee on Finance and the Church Council on the financial position of the church (¶258.4b)? The Yes No

If not, why not?

8. Are all benevolences and other connectional funds remitted monthly to the conference treasurer (¶258.4b)?

Yes No

If not, why not?

9.a. What bank(s) have been designated by the Church Council as a depository (¶258.4d)?

First National Bank of PA b. Are all accounts FDIC insured and in amounts at or below the current FDIC insurable limit? I Yes I No If not, why not? c. Are all accounts in the name of the church? Yes No If not, why not? 10.a. Has the committee established written financial policies to document the internal controls of the local church (¶258.4d)? (Attach as a supplement.) I Yes No b. Have these policies been reviewed by the committee and found to be adequate and effective (¶258.4d)? Yes No

11. Are the church offerings counted by a counting committee in accordance with the mandates of the Discipline (¶258.4a)?
 I Yes No
 If not, why not?

- 12. Are all funds deposited promptly in accordance with procedures developed by the Committee on Finance (¶258.4a, d)?
  Yes No
  If not, why not?
- 13. Are financial officers of the church bonded (¶258.4b)? IN Yes No If not, why not?
- 14.a. Have the financial records of the church and all its organizations been audited for the prior fiscal year (¶258.4c)?

b. If not, why not?

c. Were there any recommendations or exceptions? 
Yes No

d. If there were recommendations or exceptions, how has the church addressed them?

al Signed

Printed Name: Barb Graw Date: 09/20/2021

**Report of the Finance Committee 2017-2020** Prepared and edited by the General Council on Finance and Administration and authorized as the official form for this purpose.

designated funds	Fund raisers	2021 Mission Share	Faith Community	Comcast internet	Vallev Waste	BFMA	Patterson TWP	Duquesne Light	Columbia Gas	Parsonage Utilities	Comcast	Valley Waste	BFMA	Patterson TWP	Duquesne Light	Columbia Gas	Church I Hilitiae	Misc. Operating Expense	Copier Lease & Maintenance	Elevator Maintenance	Insurance	Leaf Pest	I rustees (parsonage acct. not included in operating expense)	expense)	Trustees (not included in operating	Deposit Slips	Bailer Inspection	Cleaning Supplies	Dues & Subscriptions	Postage	Office Supplies	Operating Expenses	Organ tuning	Music Supplies	Worship	Fellowship	Education-upper room		Worker's Compensation	Davroll Tayos	Pastor Wages	Wages and Benefits	Gen Fund deposits	I otal General Fund Expenses			
	400000	\$800.00	\$306.00	.\$95.00		\$160.00	\$70.00	\$154.00	\$133.00	\$306.00	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00	\$775.00	\$1 370 nn	1	\$99.15	******	\$412 00	\$66.00						\$50.00	\$139.00	\$55.00	\$50.00	\$871.15			\$50.00		\$00.0C¢	A10 00	Φ200.00	4007.10	\$2,700.00	\$3,622.76	\$7,600.00	\$7,019.91 T9.91	Jan	8.3%	
	4000.00	\$800.00	\$226.00	\$95 NN		1	\$70.00	\$154.00	\$133.00	\$226.00	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00	\$775.00	¢1 270 00		\$99.15	4.12.00	\$412 00	366.00						\$50.00	\$452.00			\$871.15 \$1,079.15			\$50.00		00.00	W-100.00	\$485 80	400/./0	6		\$7,600.00	\$7,633.71	Feb	16./%	
	4000.00	\$800.00	\$259.75	\$07.00	467 20	4,000	\$70.00	\$154.00	\$133.00	\$259.75	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00	\$775.00	£1 370 00	100110	\$99.15	\$3 840 00	\$412 00	00 99\$						\$50.00	\$2.00		•	\$4,469.15	\$250.00		\$50.00	\$10.20	\$416.20		\$200.00	01.1000	\$2,700.00	\$3,622.76	\$7,600.00	\$10,937.86	Mar	25.0%	
	<b>\$000.00</b>	\$800 001	\$306.00	\$05 DD	\$100.00	\$160.00	\$70.00	\$154.00	\$133.00	\$306.00	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00	\$775.00	61 370 00	400.10	\$99.15	\$75.00	\$412 00	366 DD						\$50.00	\$2.00	\$55.00	\$50.00	\$809.15			\$50.00		\$50.00		¢∠00.00	400/./0	\$2,700.00	\$3,622.76	\$7,600.00	\$6,957.91	Apr	33.3%	
	00.00	COU 0083	\$226.00	COF DO		\$10.00	\$70 00	\$154.00	\$133.00	\$226.00	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00	\$775.00	00 040 14	\$00.10	\$99.15	WT 12.00	\$/10 CD	00 88\$						\$50.00	\$2.00		4	\$629.15			\$50.00		\$50.00		00.coz¢	40.1CO¢	\$2,700.00	\$3,622.76	\$7,600.00	\$6,697.91	мау	41.7%	
	4000.00		\$259.75	407.00	907 50			\$154.00			\$255.00				\$180.00	4	ᆔᅡ		\$99.15		¢/10.00								\$2.00		Т	\$629.15			\$50.00		\$50.00	Т			69	\$3,622.76	\$7,600.00	1 \$6,731.66	_	1	
	\$000.00	100 005	500 905%	60E 00	\$100.00	\$180 00	\$70 nn	\$154.00	\$133.00	\$306.00	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00	\$775 00		ψου. Ιο	\$99 15	\$T12.00	\$410 00	00 88¢				\$20.00		\$50.00	\$2.00	\$55.00	\$50 00	\$754.15		1	\$50.00		\$50.00		00.ca∕¢	\$00/./D	\$2,700.00	\$3,622.76	\$7,600.00	\$6,902.91	Jul	58.3%	2022
	\$000.00	\$900 00	3226 00	00E 00		#70.00	\$70 00	\$154 001	\$133.00	\$226.00	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00	\$775.00	*1 0.70 0.0	ψου. Ι υ	\$99 15	\$T12.00	400.00	00 880						\$50.00	\$2 00			\$629.15		1	\$50.00		\$50.00		00.ca7¢		ę,	\$3,622.76	\$7,600.00	\$6,697.91	Aug	66.7%	2022 Budget vs Actual
	\$000.00	¢000 00	49720 75	407.30	100	\$70.00	¢70.00	\$154 00	\$133.00	\$259.75	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00	\$7,3/0.00		499.10	\$00 1 <b>5</b>	\$ <del>1</del> 1∠.00	\$400.00	466 DD						\$50.00	00 C\$		40-01-0	\$629.15		40000	\$50 00		\$50.00		\$265.00	\$057.76	\$2,700.00	\$3,622.76	\$7,600.00	\$6,731.66	Sept	75.0%	ctual
	\$800.00	\$000.00	00.0ee	<del>7</del> 07	\$100.00	\$10.00	¢70.00	\$154 00	\$133.00	\$306.00	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00			499.10	\$00 15		\$440 DO						\$320.00	\$50.00	\$2 00	ФЛЛ 00	4	مو	\$250.00		\$50 00		\$300.00		\$265.00	\$057.76	\$2,700.00	\$3,622.76	\$7,600.00	\$7,452.91	Oct		
	\$800.00	\$000 00	400.00	200		\$10.00	\$104.00	¢15/00	\$133 00	100 9005	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00	\$1,3/0.00		φ93.10	\$00 1 <b>5</b>	\$41∠.00	400.00	<b>4</b> 66 00						\$50.00	\$3 00		<b>\$010.10</b>	\$629.15		400.00	\$50 00		\$50.00		\$265.00	\$657.76	\$2,700.00	\$3,622.76	\$7,600.00	\$6,697.91	Nov	91.7%	
	\$800.00	\$000 00	495.00	\$67.50		\$70.00	\$104.00	¢154.00	\$133 DD	\$250 75	\$255.00	\$30.00	\$90.00	\$40.00	\$180.00	\$1,370.00		489.10	¢00 15	\$412.00	400.00	900 00					400.00	\$50.00	\$3 M			\$629 15		400.00	\$50 00		\$50.00		\$265.00	\$657.76	\$2,700.00	\$3,622.76	\$7,600.00	\$6,731.66	Dec	100.0%	
\$0.00	\$9,600.00 7	0,107 7	1,140 7	270 #	640 7		1,040 7	1 0/0 1	40, 10, 100 #DIV/01	CT2	3,060 #	360	1.080	480 4	2 160	16,440		1,190			76/			0				600		200	210,21		500	0	RND	011	1,216	486	3,180	7,893	32,400	43,959	91,200	87,194	YTD	Total	
_	#DIV/0!		#DIV/0!	#DIV/0!	#UIV/0!	#DIV/01	#DIV/01	#DN/01		101/101	#DIV/0!	#DIV/01	#DIV/01	#DIV/01	#DIV/01	176.8%		#UIV/01	#DN//01	#DIV/01	#UIV/01					#DIV/0!	#DIV/0!	#DIV/01	#DIV/01	#DN/01		332 6%	#DIV/0!		#DIV/01		,216 #DIV/0!	486 #UIV/UI	3,180 #DIV/0!	#DIV/0!	#DIV/0!	106.9%	168.0%	160.7%	%	Spent 2022 Budget	
0.00	0 00								0.00	100 0				-	1/0.00	775.00			320.00	200											JZU.UU	100 005					0.00					3,427.50	7,600.00	4,522.50	Monthly	22 Budget	
									0.00	2 2					9,300.00	9,300.00			3,840.00	00000											J,040.00	3 8/0 00					0.00					41,130.00	91,200.00	54,270.00	Annual		